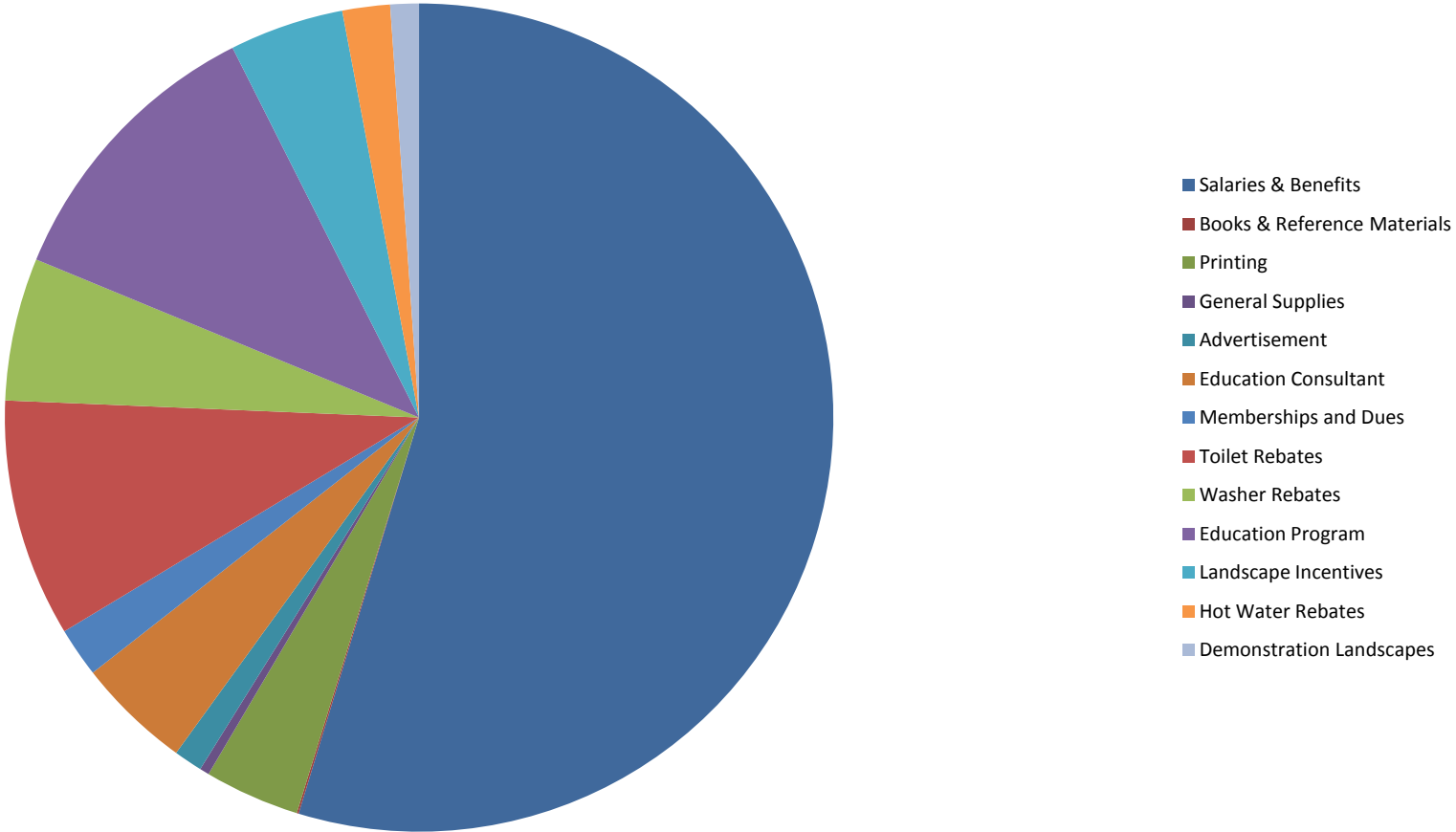


2013-14 Budget Summary

Category	Draft Budget (\$)
Manager	\$ 32,000.00
Specialist	\$ 98,000.00
Intern	\$ 17,179.00
Books & Reference Materials	\$ 200.00
Printing	\$ 10,000.00
General Supplies	\$ 1,000.00
Advertisement	\$ 3,000.00
Education Consultant	\$ 12,000.00
Memberships and Dues	\$ 5,200.00
Toilet Rebates	\$ 25,000.00
Washer Rebates	\$ 15,000.00
Education Program	\$ 30,500.00
Landscape Incentives	\$ 12,000.00
Hot Water Rebates	\$ 5,000.00
Demonstration Landscapes	\$ 3,000.00
Total	\$ 269,079.00

Draft 2013/2014 Conservation Expenditures



Past Conservation Budgets and Expenditures Expenditures

